**KIT Collaborative Strategic Plan**

**2016-2018**

**Our Vision: To collaborate in the coordination of services that promotes healthy children, families and communities**

**Our Mission: To bring together collaborative members and the broader community to share information and resources, promote development of services for identified needs, advocate for the needs of our children, families and communities, and promote personal and professional development within the community.**

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| **GOAL**  | **ACTION STEPS/TIME FRAMES** | **RESPONSIBLE SUBCOMMITTEE/****PERSON** | **RESOURCES NEEDED** | **How the Goal will be Measured?** |
| Develop a Behavioral Health Day Treatment /Alternative Education resource for at-risk youth within local community. | * Sub-committee formation to explore potential for use of existing facility
* Collaborate with local residential provider to determine feasibility
* Explore development of education program to serve high risk youth
* Explore revenue streams to support program
* Collect information regarding models for alternative schooling
* Continue conversations with Board of Child Care use of space
* Hold exploratory meeting with BOE personnel
 | KIT/Day Treatment program team | * School Board partnership
 | * Creation of a program design
* Obtain mou’s with participating entities
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| Create a 40 Asset Community (Search Institute) in the Eastern Panhandle Assess for capacity building education and programming and collaboratively develop and maintain programs to meet the community needs.  | * Engage community in raising awareness about 40 Developmental Asset framework by hosting Join Assets Movement (JAM) conference March 11, 2016 to
* Implement Asset Survey for 6th, 8th and 10th grades in Berkeley and Jefferson Counties, (Morgan Co. Surveying has commenced)
* Continue to meet with JAM Stakeholder group to ensure ongoing program development for 40 developmental assets including plan of activities, media efforts, volunteer recruitment, etc
 | 40 Developmental Asset Core group | * Funding for Asset Surveys
* Partnership with schools in Berkeley and Jefferson Counties
 | * JAM Conference
* MOU with Berkeley and Jefferson BOE’s
* Asset Survey administered and results
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| Families and youth will have sufficient, appropriate services and supports to maintain children in their homes and communities | * Providers, agencies, community organizations serving children and families will meet monthly to assess services, identify gaps, support development of needed services, promote community awareness of
 | KIT membership | * Participation of membership
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